



Optimize your IT Planning

Micro Focus PPM

Marek Nechala
Professional Services



The New PMO World



faster planning and
delivery cycles



integrated view for rapid
decisions



new frameworks,
compliance and governance



constant changes,
uncertainty and risk

← MEET GOALS AND BUSINESS INTENT →

12 Languages Supported

10+ Broad of content

140,000+ users in Largest Instance



Visibility Insights

Size and Staying Power

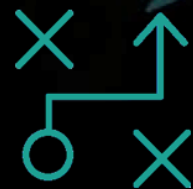
20+ OOTB Integrations

1600 Customers Installed Globally



Open Platform

Strong workflow Engine





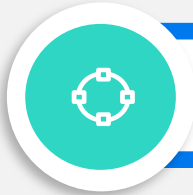
Dashboards



Portfolio Management



Demand Management



Project Management



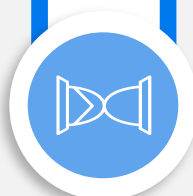
Program Management



Financial Management



Resource Management



Time Management

MF PPM - modules

BUSINESS STRATEGY ALIGNMENT
(BUSINESS GOALS, THEMES AND
KPIs)

SCENARIO OPTIMISATION

PORTFOLIO ANALYSIS &
PRIORITISATION

INVESTMENTS/SOLUTION SETS

HIERARCHY OF PORTFOLIOS

Portfolio Management

The screenshot displays a software interface for Portfolio Management. At the top, there are navigation tabs: Overview, Contents, Portfolio Epics, Timeline, and Strategy. The main content area is titled "Strategy Description" and shows details for "FY18 2H Planning".

Strategy Description: FY18 2H Planning
Created on: June 12, 2018 | Last updated on: July 16, 2018

Metric	Value	Supply	Demand
REMAINING BUDGET(\$)	-158,315	2,000,000	2,158,315
REMAINING RESOURCES(FTE)	51.56	63.00	11.44

Below this, a "SCENARIO COMPARISON" table is shown, comparing "FY18 2H Planning" (Jun 18 - Dec 18) with "FY18 2H Optimiztion" (Jun 18 - Feb 19).

	FY18 2H Planning	FY18 2H Optimiztion
NAME		
TIME PERIOD	Jun 18 - Dec 18	Jun 18 - Feb 19
REMAINING BUDGET	81,685 (Supply: 2,000,000, Demand: 1,918,315)	7,521 (Supply: 2,000,000, Demand: 1,992,479)
REMAINING RESOURCES	51.56 (Supply: 63.00, Demand: 11.44)	401.46 (Supply: 416.00, Demand: 14.54)
Projects	Marketing WebPortal V2, Sparta System, Global Control Phase 1, Web for One World, Transaction Management	Marketing WebPortal V2, Sparta System, Global Control Phase 1, Web for One World, Transaction Management

REGISTRATION & CLASSIFICATION

LIFECYCLE & FLOW MANAGEMENT

FINANCIAL ESTIMATION

RESOURCES AVAILABILITY

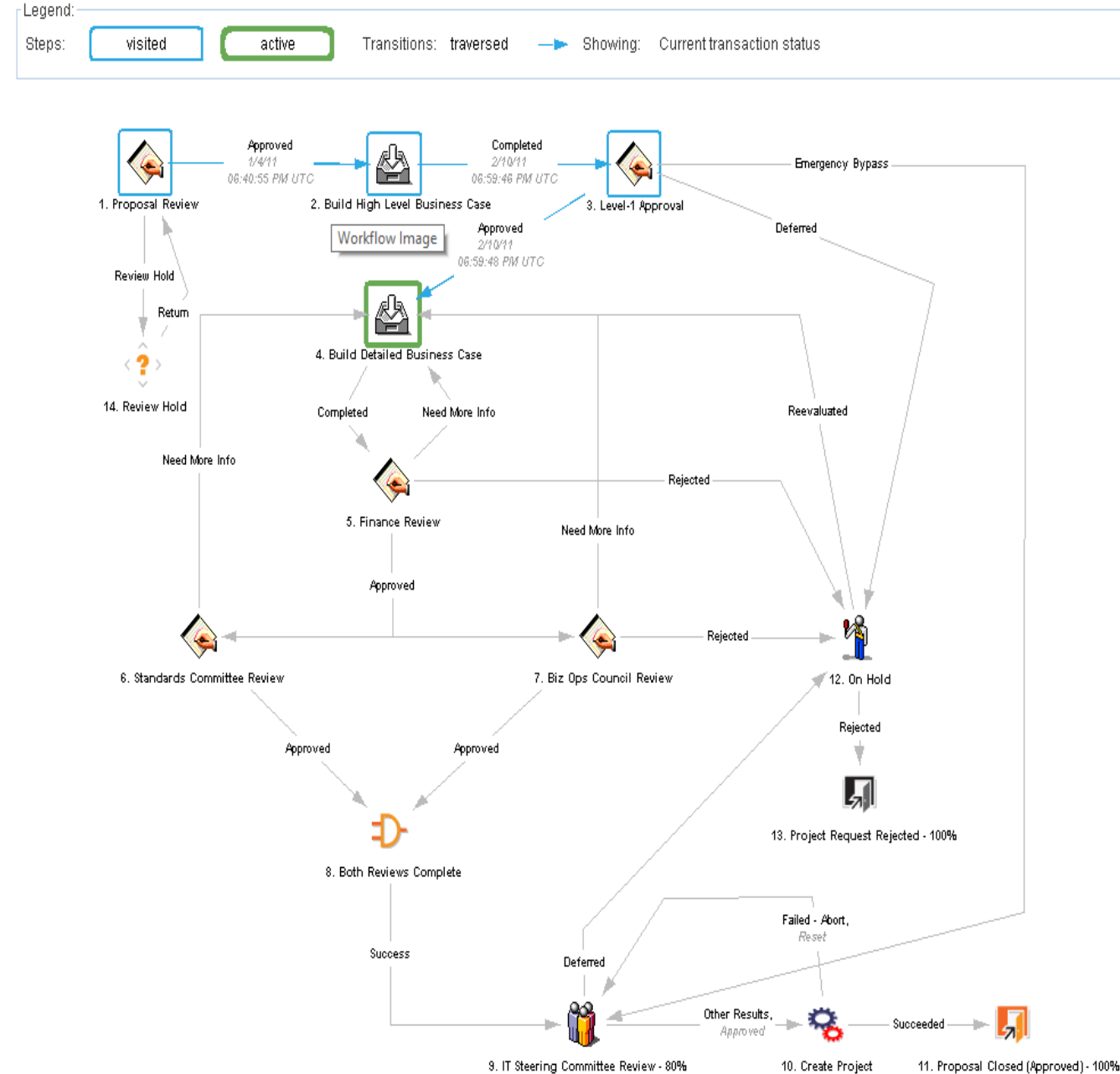
PRIORITIZATION WITHIN PORTFOLIO

BUSINESS VALUE TRACEABILITY
(STRATEGIC THEMES, BUSINESS GOALS AND KPIS)

Demand Management

Graphical Workflow

Generating graphical view, image will appear below when complete.



PROJECT MANAGEMENT STANDARDIZATION BY TYPE

BUSINESS VALUE TRACEABILITY (STRATEGIC THEMES, BUSINESS BUSINESS GOALS AND KPIS)

RESOURCE/TEAM MANAGEMENT

BUDGET AND COST TRACKING (LABOR/NO-LABOR)

WORK PLAN TRACING

Project Management

Project: Global Control Phase 1 (#33077)

Progress:  37%

Project Plan Period: September 2017 to May 2019

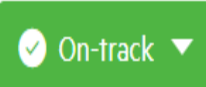
Project Manager: Joseph Banks




Project Region: US

Project Status: Construct

Phase: Project





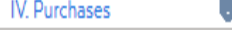
Overridden health (until 7/31/18)

 On-track Description
budget needs to be updated

 4 Issues  Schedule  Cost






[Summary](#) [Details](#) [Exceptions](#) [Cost](#) [Staffing](#) [References](#)

Work Plan

Name	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19
Global Control Phase 1															
I. Requirements Analysis															
II. Solution Design															
III. Prototype															
IV. Purchases															

[Edit Work Plan](#) [View Baselines](#)

Milestone Summary

Milestones	Milestone
	Requi
	Desig
	Protot
	Detail
	Comp

Project Cost

Financial Summary

(Amounts shown are for the Project Plan Period: September 2017 to May 2019)

Projected Cost:	\$926,135.48	
Total Forecast:	\$1,066,980.71	
Forecast To End Of Current Month:	\$754,472.76	Actual Total:

Work Plan

Total Baseline:	\$1,145,520.00	Total Planned Cost:
Baseline To Date:	\$1,145,520.00	Planned To Date:

[Cost Details](#) [View Financial Summary](#)

PROGRAM MANAGEMENT
STANDARDIZATION BY TYPE

COMPRISING PROPOSALS &
PROJECTS & ASSETS

SCENARIO OPTIMISATION

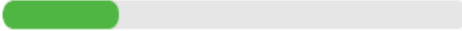
BUSINESS VALUE TRACEABILITY
(STRATEGIC THEMES, BUSINESS
GOALS AND KPIS)

OVERALL TIMELINE PROGRESS

RISK AND CHANGE MANAGEMENT

Program Management

Program: Advantage Airline Merger (#41031)

Progress:  25%

Duration: 9/1/17 - 5/31/19

Program Managers: Carolyn Sayer

Portfolio: Advantage Inc.

Status: Active

Status Notes:

User-selected health

 At-risk 

5

Issues

3

Risks

2

Scope changes

Overview

Details












Timeline

Cost

Notes

References

< Today >

Entity	Health	Progress	Q3 18			
			Jul 18	Aug 18	Sep 18	Oct 18
<input type="checkbox"/> Advantage Airline Merger		25%				
<input type="checkbox"/> Booking system consolidation Joseph Banks		70%				
<input type="checkbox"/> Data center expansion in Amsterdam Joseph Banks		11%				
<input type="checkbox"/> Pilot support rationalization Joseph Banks		9%				
<input type="checkbox"/> Frequent Flyer Program merger Joseph Banks		14%				


Legend


Major milestone



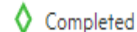
Completed

 Completed with delay

 Delayed

 Active

Minor milestone



Completed

 Completed

BUDGET DEFINITION

**COST [&SCHEDULING] BASELINING,
FORECASTING AND PERFORMANCE**

**COSTS AND VALUE ANALYSIS
(PROJECT/PROGRAM)**

**AUTOMATIC CALCS OF VARIABLES OF
FINANCIAL HEALTH STATUS**

**TRACEABILITY OF FINANCIAL
INFORMATION**

Financial Management

Financial Summary

Work Plan Cost

Earned Value Analysis

i The Earned Value Analysis helps you quantify the performance of a project. It compares costs and schedules to a baseline to determine

Planned Value	Earned Value	Actual Cost	Schedule Variance	Cost Variance	SPI	CPI
\$183,413.33	\$84,360.00	\$40,660.00	(\$99,053.33)	\$43,700.00	0.46	2.07

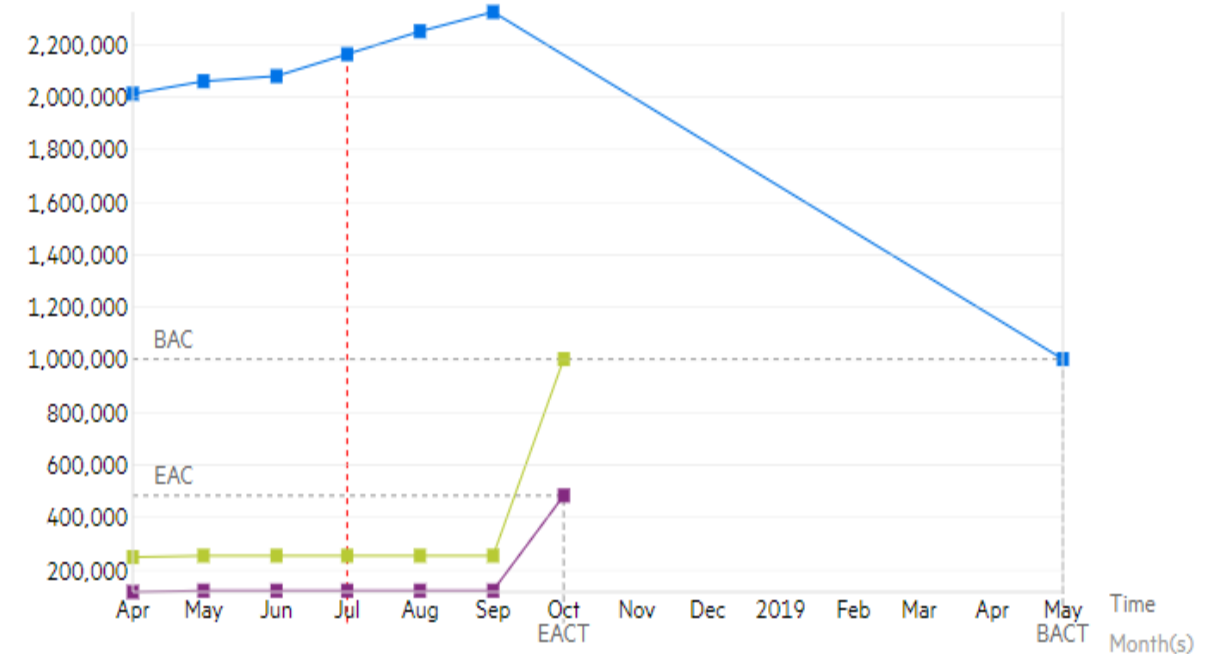
AC
\$40,660.00

EAC
\$483,468.29

BAC
\$1,003,100.00

PV, AC And EV
(\$)

■ Planned Value ■ Actual Cost ■ Earned Value



RESOURCES PLANNING AND TRACKING

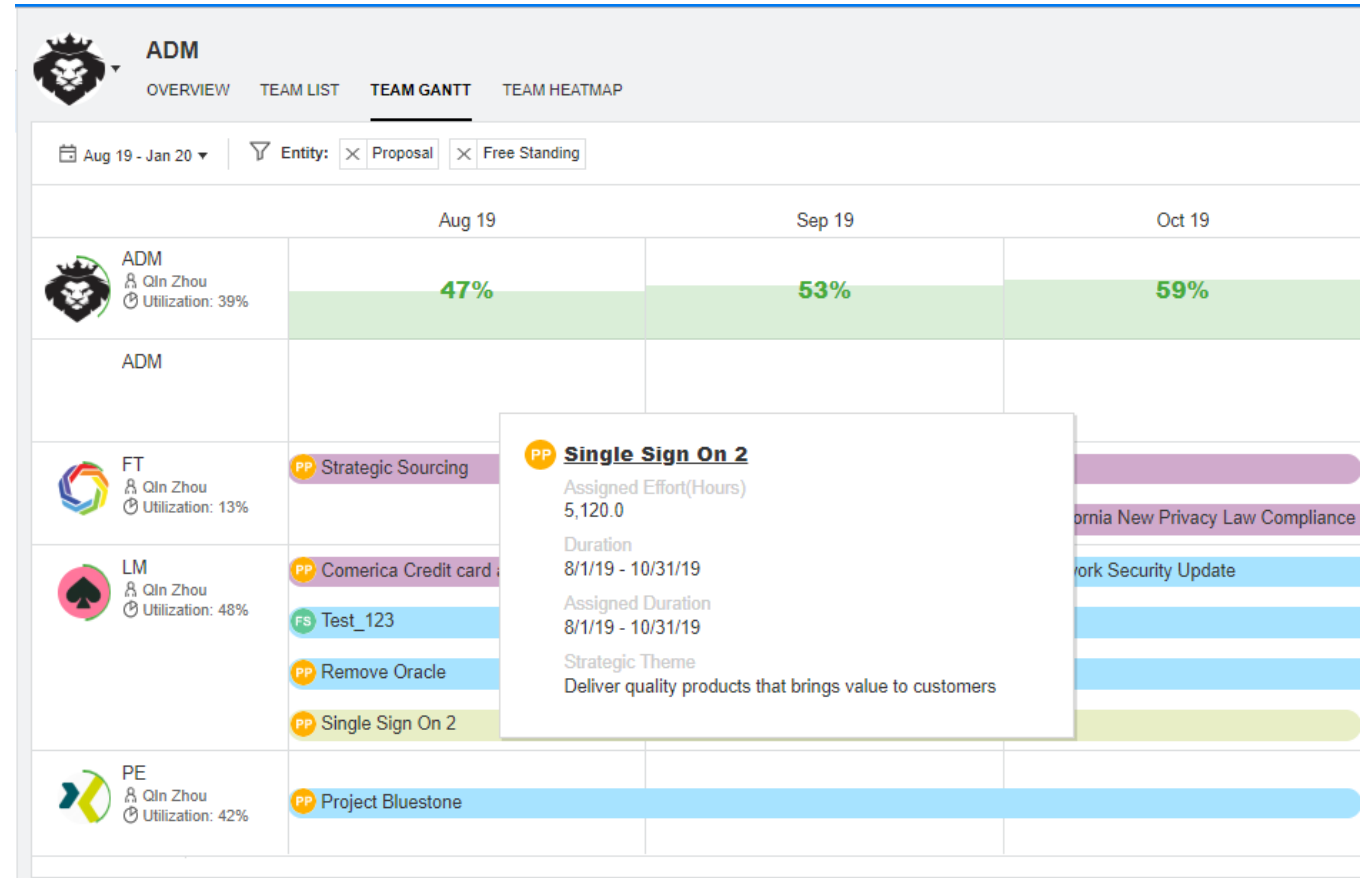
ROLES AND SKILLS ANALYSIS, AVAILABILITY AND USAGE

RESOURCE DEDICATION MONITORING & OPTIMIZATION

ORGANIZATIONAL MODELING, STAFFING AND CAPACITY MGT

COMPREHENSIVE RESOURCE MANAGEMENT

Resource Management



EFFORT REPORTING ON WORK ITEMS

APPROVAL AT WORK ITEM LEVEL

TEMPORARY REVIEW AND APPROVAL DELEGATION

BILLING APPROVER BEFORE COST AND PROGRESS CONSOLIDATION

Time Management

Andy Madison - Time Sheet for 11/1/18 - 11/15/18 (In Rework)

Resource: And

Description: An

Add Items ▾

Time Sheet Detail

Time Sheet Details (All times shown in ...)

Time Breakdown Other Actuals

Group | Ungroup Items

Item	3/16	Sat 3/17	Sun 3/18	Mon 3/19	Tue 3/20	Wed 3/21	Thu 3/22	Total
External Data								
sample_connector Meetings	0.00	2.81	2.81	2.81	2.81	2.81	2.81	44.96
sample_connector other	0.00	0.94	0.94	0.94	0.94	0.94	0.94	15.04
sample_connector other	0.00	0.94	0.94	0.94	0.94	0.94	0.94	15.04
Line Actions:	4.69	4.69	4.69	4.69	4.69	4.69	4.69	75.04

Task: (Neptune II > Ill. Prototype)	Submitted	512.0	0.00	0.00	0.00	4.00
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DEM - Application Enhancement

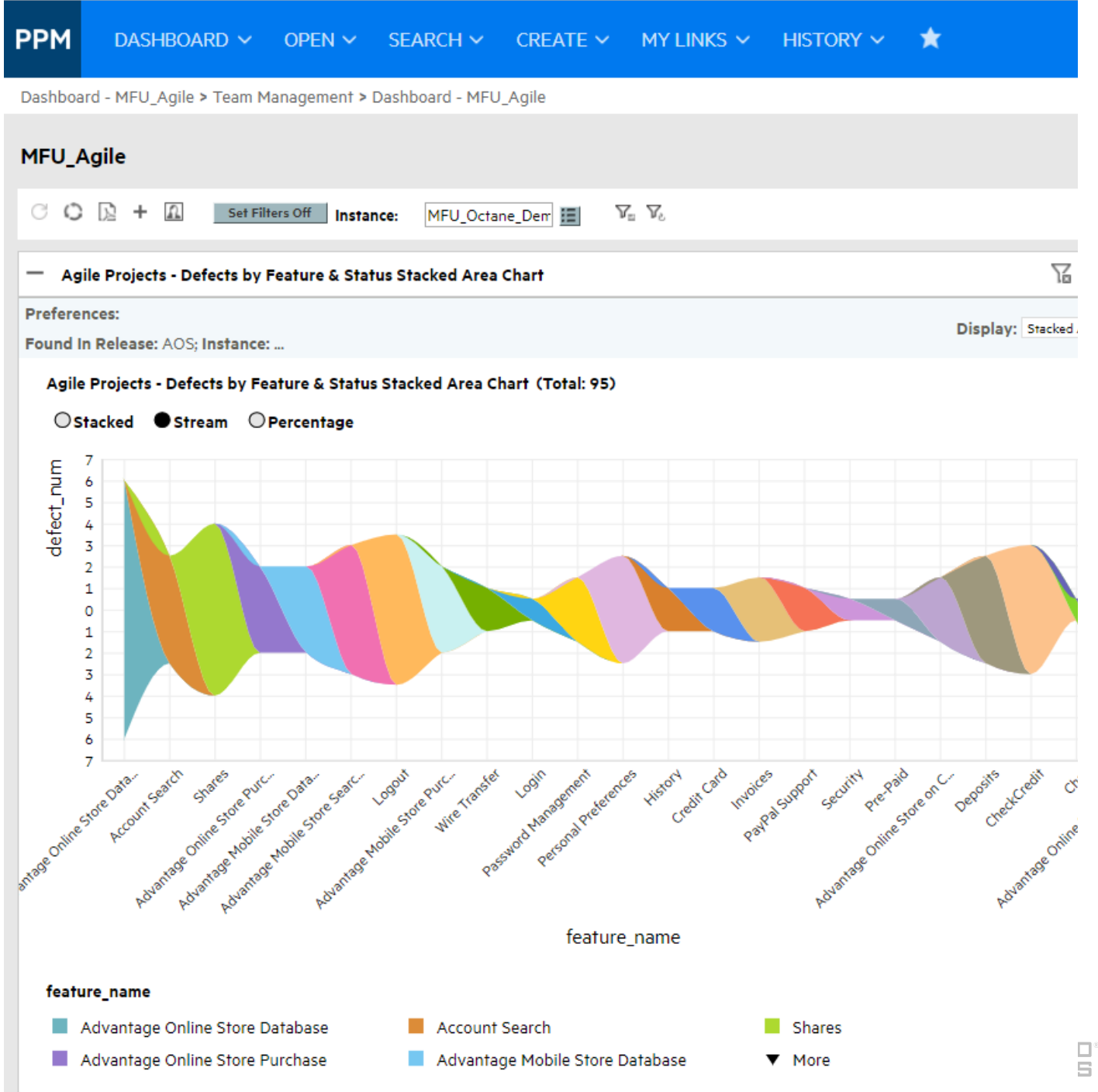
Req: 30546 (Update SLA)	Rejected	20.0	0.00	0.00	0.00	3.00
Req: 30906 (Portal 2.0 - SSO Patch Appl...)	Rejected	40.0	0.00	0.00	0.00	0.00
Req: 31020 (Vendor name sync across all...)	Rejected	40.0	0.00	0.00	0.00	0.00
Line Actions:		0.00	0.00	0.00	7.00	

Line Actions: Line Details Remove Rework Approve Reject

DASHBOARD BY ROLE
INFORMATION IN REAL TIME
COMPARATIVE REPORTS

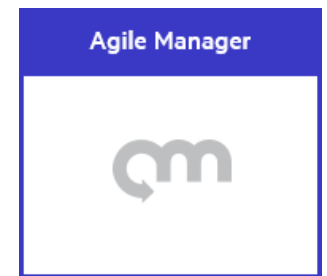
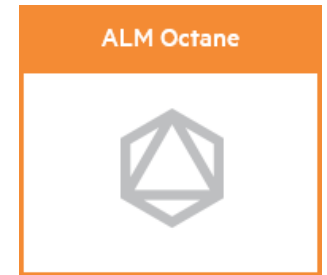
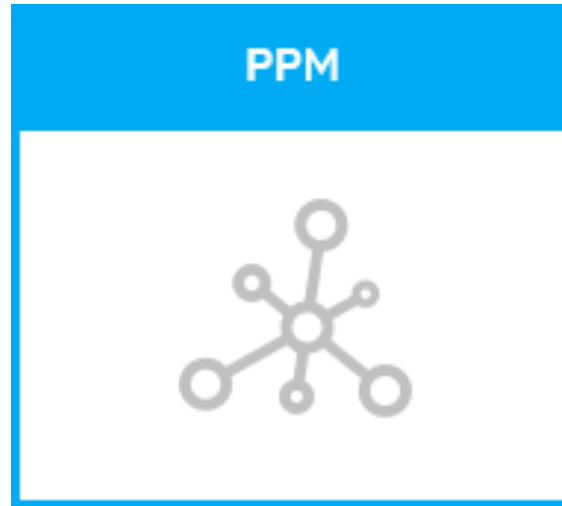
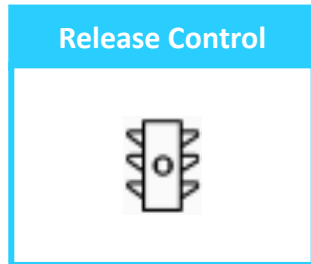
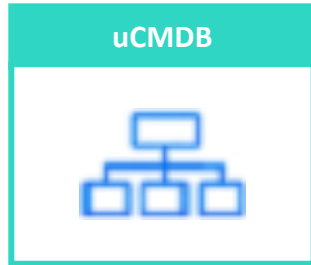
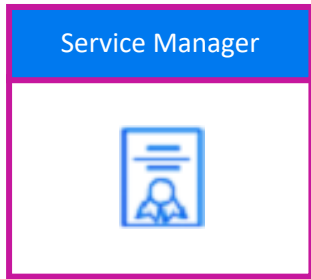
Dashboards

Reporting



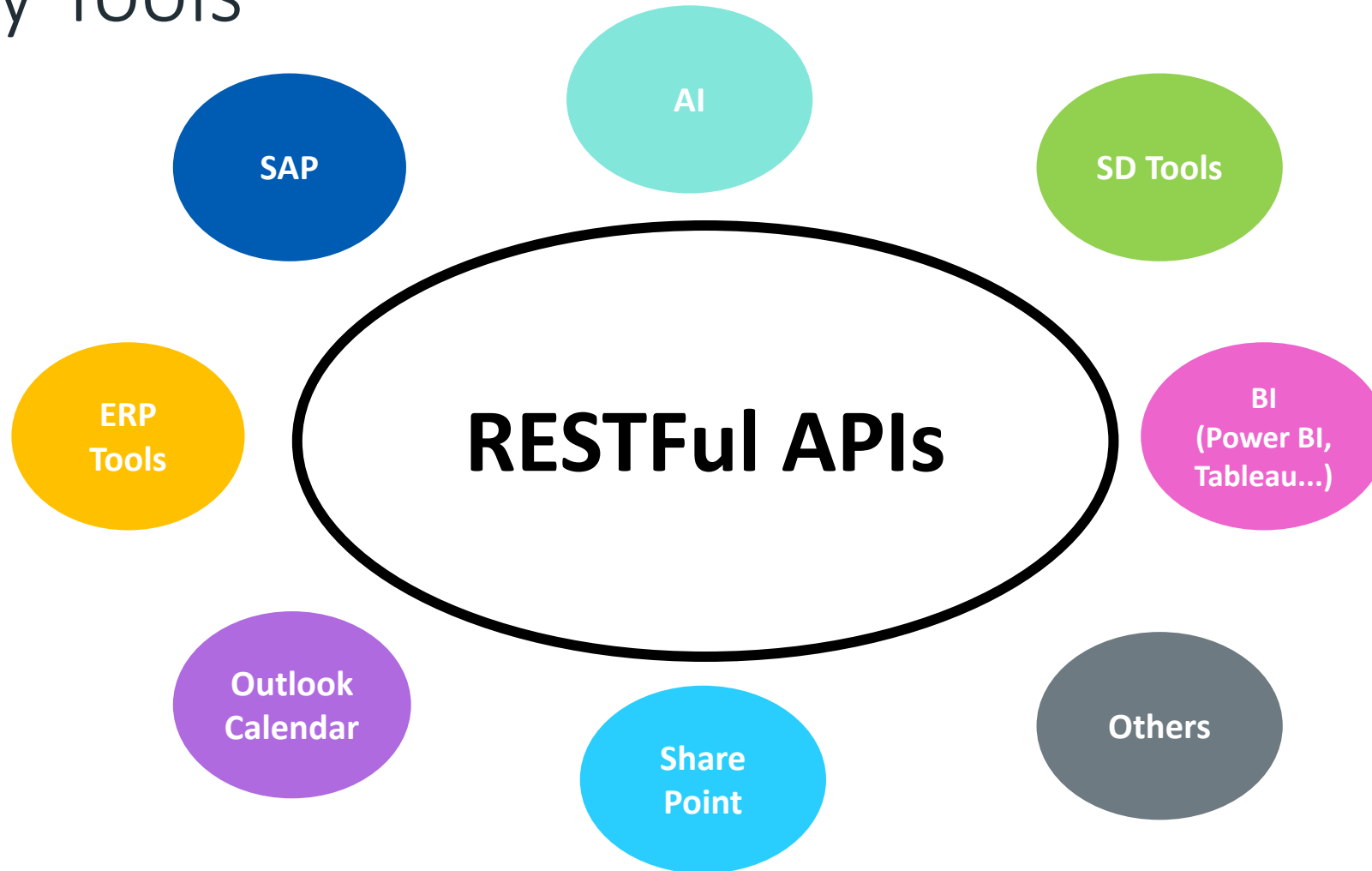
Integraciones

OOTB

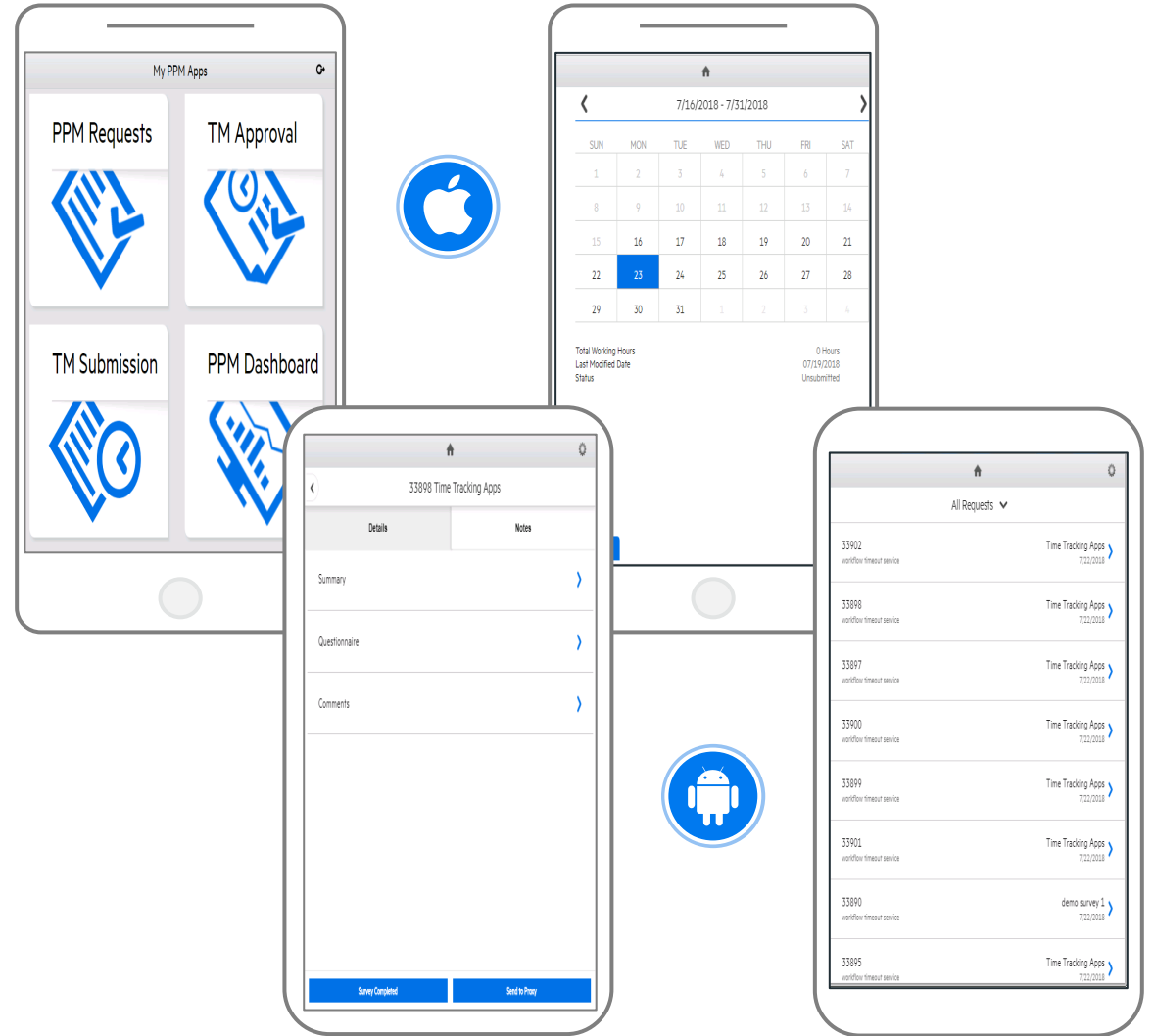


Integrations







3d Party Tools



IT Governance in your hands



Micro Focus Project & Portfolio Management (PPM)

<p>Large install base</p> <p>1,600</p> <p>customers worldwide</p>	<p>Out of box integrations</p> <p>20+</p> 	<p>Broad set of content</p> <table border="0"><tr><td>PMBOK</td><td>DevOps</td><td>IFRS</td></tr><tr><td>PRINCE</td><td>COBIT</td><td>ICD-10</td></tr><tr><td>ITIL</td><td>Lean Six Sigma</td><td>SAFe</td></tr><tr><td>CMMI</td><td>CPIC</td><td>VPAT 508</td></tr><tr><td>SOP98-1</td><td>ISO Security Standards for SaaS</td><td></td></tr></table>	PMBOK	DevOps	IFRS	PRINCE	COBIT	ICD-10	ITIL	Lean Six Sigma	SAFe	CMMI	CPIC	VPAT 508	SOP98-1	ISO Security Standards for SaaS		<p>Global support</p> <p>11</p> <p>languages</p> 
PMBOK	DevOps	IFRS																
PRINCE	COBIT	ICD-10																
ITIL	Lean Six Sigma	SAFe																
CMMI	CPIC	VPAT 508																
SOP98-1	ISO Security Standards for SaaS																	
<p>Open platform</p> <p>Easily integrate with 3rd party applications</p> 	<p>Visibility and insights</p> <p>Clear visibility with dashboards, KPIs and business analytics</p> 	<p>Strong, dynamic workflow</p> <p>Easily configurable to align to the process of an organization</p> 	<p>Size and staying power</p> <p>One of the largest pure-play software companies in the world</p> 															



Thank you.

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